### STATE OF IOWA

## Fiscal Year 2023 Annual Budget

## SPECIAL DEPARTMENT: (100) Auditor of State

# Budget Unit: (126P010001) Auditor of State - General Office

### Schedule 1

| Rank                      | Description | Funding Source   | Fiscal Year 2023  Department  Request | Fiscal Year 2023<br>Governor's<br>Recommendations |
|---------------------------|-------------|------------------|---------------------------------------|---|
| Base                      |             | Appropriation    | 986,193                               | 986,193   |
|                           |             | FTE              | 97.00                                 | 97.00   |
|                           |             |                  | Fiscal Year 2023                      | Fiscal Year 2023                                  |
|                           |             | Fiscal Year 2022 | Department                            | Governor's  |
| Total Budget Unit Funding |             | Estimated        | Request                               | Recommendations                                   |
| Appropriation             |             | \$ 986,193       | \$ 986,193                            | \$ 986,193  |
| Total FTE                 |             | 98.00            | 97.00                                 | 97.00   |